

Amended  
Ordinance 1379

AN ORDINANCE AMENDING ORDINANCES 1360 AND 1364 RELATIVE  
TO THE 2004/2005 FISCAL YEAR BUDGET

BE IT ORDAINED by the Council of the Town of Blacksburg, that:

1. Paragraph 2 of Ordinance 1364, adopted June 8, 2004, is amended and reordained as follows:

2. GENERAL FUND REVENUES AND OTHER FINANCING SOURCES

The projected General Fund revenues for the fiscal year are as follows:

Real Estate Taxes		\$ 3,203,800
Other Local Taxes		6,485,800
Licenses and Permits		2,099,900
Intergovernmental Revenues	<del>5,174,700</del>	5,563,343
Rents and Service Charges		812,700
Fines and Forfeits		308,900
Interest on Investments		94,000
Miscellaneous Revenue		506,900
Quasi-external Revenue		960,700
Bond Proceeds		1,000,000
<i>Refunding Bond Proceeds</i>		<i>1,618,000</i>
Transfer from Other Funds		<u>0</u>

TOTAL GENERAL FUND REVENUES AND OTHER FINANCING SOURCES	<del>\$20,647,400</del>	<u>22,654,043</u>
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2. Paragraph 3 of Ordinance 1364, adopted June 8, 2004, is amended and reordained as follows:

4. GENERAL FUND APPROPRIATIONS

The following sums are appropriated from the General Fund of the Town for the annual operation of the Town departments and non-departmental accounts so set forth:

Town Council/Town Clerk		\$ 161,188
Town Manager/Human Resources/WTOB	<del>946,172</del>	<del>949,967</del>
CDBG Administration		278,066

Agencies and Authorities		234,640
Town Attorney		192,182
Planning and Engineering		1,331,311
Financial Services		1,118,990
Technology		333,523
Police		4,931,266
Fire and Rescue		594,723
General District Court		11,547
Public Works		3,215,411
Parks and Recreation		1,365,862
Debt Service	1,443,630	3,061,630
Capital Improvements		3,561,506
CDBG Block Grant Expenditures	350,000	738,643
Contingency	253,025	249,230
Contingency-Capital		124,100
General Fund Employee Compensation		<u>200,258</u>

TOTAL GENERAL FUND APPROPRIATION    \$ ~~20,647,400~~ 22,654,043

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3. Paragraph 7 of Ordinance 1360, adopted April 27, 2004, is amended and reordained as follows:

7. TRANSIT FUND APPROPRIATION

There is hereby appropriated from the Transit Fund, for the operation of the transit system during the fiscal year, \$~~5,752,574~~ 10,100,896.

4. This Ordinance shall be effective on and after the instant of its adoption.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk

1st Reading: \_\_\_\_\_

2nd Reading & Adoption: \_\_\_\_\_